



Year 7 Catch Up Premium

Financial Year	Amount
2012/13	£23,000
2013/14	£17,000
2014/15	£17,500
2015/16	£15,500
2016/17	£16,000 estimate

Catch up funding is an additional grant awarded by the DfE to schools so that they can accelerate the progress of students who arrive in Year 7 with prior attainment data below the government expectation, in English, reading and/ or maths. In 2015-2016 we had 31 pupils in this category.

The catch up premium funding is spent on those pupils who do not meet the government's expected standards (2015-2016 this was measured to be "below level 4 in English or maths). Pupils that are significantly below this level may have additional special educational needs. These learners follow an alternative curriculum that focuses on the development of literacy and numeracy skills within the SEND faculty or the Success Pathways program.

Year 7 Catch Up Spend 2015-2016

Focus & reason	Strategy	Cost	Impact
Conway Residential Smooth transition to High School to ensure barriers to learning are removed from the very beginning	<ul style="list-style-type: none"> Study skills support Form bonding activities Workshops which focus upon self-confidence and self-esteem 	£1085	Pupils who attended the residential resulted in the following <ul style="list-style-type: none"> Attendance: 96.9% compared to Y7 whole school attendance of 95.3% Impact statements from pupils and parents commented upon the confidence this residential gave them in their social groups and in their studies
KS3 Learning mentor Primary focus for the catch up premium: support for English and maths	Small group literacy teaching Small group numeracy teaching 1-to-1 behaviour for learning support Study skills support during homework club; referral	£8,500 (0.5 LM role)	English % on track 91.8% Maths % on track 91.3% Reading Age Average of cohort upon entry was 8.3 Reading Age Average of cohort June 2016 9.6 Therefore an average of 13 months progress in 9 months

	system in operation for pupils eligible for catch-up premium		
<u>Success Pathways</u>	<p>Withdrawal of pupils in need of additional literacy and numeracy support. 2015-2016 cohort included 10 pupils; all of whom were eligible for catch up premium support</p> <p>Pupils received a bespoke curriculum which consolidated learning by teaching subject specific content through a focused literacy curriculum</p>	£7200 (staffing and additional resources)	<p>Attendance of Success Pathways pupils was 97.8% compared to Y7 whole school attendance of 95.3%</p> <p><u>Sep 2015:</u> 2/10 pupils on track for their pathway in English <u>May 2016:</u> 8/10 pupils on track for their pathway in English</p> <p><u>Sep 2015:</u> 3/10 pupil on track for their pathway in maths <u>May 2015:</u> 8/10 pupils on track for their pathway in maths</p> <p><u>Sep 2015:</u> 2/10 pupils on track for their pathway in Humanities <u>May 2016:</u> 9/10 pupils on track for their pathway in humanities</p>
<u>Reading material support</u>	Library stocked with pupil-friendly engaging reading books	£3000	81% of pupils who entered the Deanery below L4 are making expected progress in English